

Town of Hamlin 2006 Budget Public Hearing/Special Meeting
November 3, 2005

The Town of Hamlin held a public hearing for the 2006 Preliminary Budget in the Town Hall located at 1658 Lake Rd., Hamlin, New York. The hearing was opened at 7:00pm by Town Supervisor Warner. Deputy Town Clerk Sherry Dobson led everyone in the Pledge of Allegiance and a Moment of Silence for all deceased residents of Hamlin.

Present: Town Supervisor Austin F. Warner, III, Councilperson Shirley Hollink, Councilperson Paul Rath, Councilperson David Rose and Councilperson George Todd.

Also present: Highway Sup. Tom Ingraham, Water Sup. Eric Peters, Deputy Town Supervisor Mary Hueser, Deputy Highway Sup. Steve Baase, Bd. Of Assessment Review Member James Krempasky, Deputy Town Clerk Sherry Dobson, Library Trustees Carolyn Hungerford, George Bott, Lillian Parker, Residents Nancy Jennejahn, Cindy Roach, Mike Marchetti

Councilperson Rath explained there were three changes, two on page 1, A1330.1 now \$3,843.57 and A1355.1 now \$38,902.52. Change is also on page 10 Agricultural Rollback Tax Credit for \$1,545.72. Town Supervisor Warner then asked for any comments by page number.

Page 1: Deputy Town Clerk Sherry Dobson commented on A1355.1a that the clerk has been working here a long time and that to keep in mind at the Organizational Meetings when setting new employees wages that they are often set higher than employees that have worked here for many years. We appreciate the 3% given. Also for A1330.1 glad to see the increase was given as Tax Collection is not just a few months of work but 12 months. By having a person available to residents during all business hours they are provided a service with their tax information. As far as the Town Clerk, she was instrumental in getting ESL here and has provided the passport service which all have increased revenue to the town. She continues to look for those kind of items.

Page 2 Elections, Councilperson Shirley Hollink asked if we have had information from the County on repayment. Town Supervisor Warner stated it was his understanding that there is a letter out there but he has yet to receive it.

Town Hall Fuel, James Krempasky asked about State contract for fuel. Councilperson Rose explained that we get it for gasoline but not natural gas.

Page 3 Safety Inspection, Deputy Town Clerk Sherry Dobson asked about A3620.1a the large increase. Town Supervisor Warner explained that last years budget was for 9 months and this is for a full year, hourly wage at \$10.50

Page 5 Parks, A7110.4 question of the large increase was asked by James Krempasky. Highway Sup. Tom Ingraham stated they would be doing a new roof on the Quonset hut and some possible paving down at Scout Park.

Page 8 Fines and Forfeitures, Cindy Roach asked about the large amount and did we have something to worry about. Town Supervisor Warner stated actually we are already at that amount. Councilperson Rath stated that the average is \$42,000. Some fines coming from the State Park have helped contribute.

No further questions, Town Supervisor Warner declared the hearing closed at 7:15pm. The board was asked for comments and a motion to adopt the 2006 Town of Hamlin budget.

ADOPTION OF THE 2006 PRELIMINARY TOWN OF HAMLIN BUDGET

Resolution #219 A motion was made by Councilperson Rose, seconded by Councilperson Rath to adopt the 2006 Preliminary Town of Hamlin Budget as the final budget as presented. Members polled, Councilperson Hollink aye, Councilperson Rath aye, Councilperson Rose aye, Councilperson Todd aye and Town Supervisor Warner aye. Motion carried.

Special Districts: Deputy Town Clerk Sherry Dobson asked about the Huntington Park District and asked if the playground equipment was planned for replacement. Highway Sup. Tom Ingraham stated that it has been ordered and in fact some of it has just come in and he will be placing it in the same park just in a different location and may box it in and add benches. I was thinking of looking into some lighting also.

ADJOURNMENT

A motion was made by Councilperson Todd, seconded by Councilperson Rose to adjourn the meeting at 7:18pm. Members polled, all ayes. Meeting adjourned.

Respectfully submitted,

Kathi A. Rickman, RMC/CMC
Hamlin Town Clerk