Total Town
Preliminary Budget
2025

Total Town Budget	2025
	Jan 1 - Dec 31, 2025
Income	
0599.00 · Appropriated Fund Balance	391,081.36
1049N · REV - REAL PROPERTY TAXES	
1001.00 · Real Property Taxes	3,139,079.80
1028.00 · Ad Valorum	20,748.29
Total 1049N · REV - REAL PROPERTY TAXES	3,159,828.09
1099N · REV - REAL PROERTY TAX ITEMS	
1089.00 · Unexpended balance	
1090.00 · Interest & Penality on Taxes	16,000.00
Total 1099N · REV - REAL PROERTY TAX ITEMS	16,000.00
1199N · REV - NON PROPERTY TAX ITEMS	
1120.00 · Non Property Tax Distribution	1,100,000.00
Total 1199N · REV - NON PROPERTY TAX ITEMS	1,100,000.00
1299N · REV - DEPARTMENTAL INCOME	
1255.00 · Clerk Fees	7,000.00
1550.00 · Dog Control Fees	1,000.00
1550.10 · Library Fines	2,500.00
2001.00 · Recreation Charges	130,000.00
Total 1299N · REV - DEPARTMENTAL INCOME	140,500.00
2399N · REV - INTERGOVT CHARGES	
2070.00 · Cell Tower	40,000.00
2070.10 · Cable Fee	100,000.00
2070.20 · ESL Fees	11,796.00
2110.00 · Zoning Fees	750.00
2115.00 · Planning Board Fees	1,000.00
2122.00 · Sewer Charges	600.00
2192.00 · Revenues-Cemetery	500.00
2300.00 · Other Gov.	680,000.00
2801.00 · Interfund Revenues	20,000.00
2399N · REV - INTERGOVT CHARGES - Other	0.00
Total 2399N · REV - INTERGOVT CHARGES	854,646.00
2499N · REV - USES OF MONEY & PROPERTY	
2401.00 · Interest and Earnings	139,575.00
2499N · REV - USES OF MONEY & PROPERTY - Other	0.00
Total 2499N · REV - USES OF MONEY & PROPERTY	139,575.00
2599N · REV - LICENSES AND PERMITS	
2530.00 · Games of Chance	50.00
2544.00 · Dog Licenses	8,000.00

Total Town
Preliminary Budget
2025

2545.00 · MARRIAGE LIC	750.00
2555.00 · PERMITS	23,000.00
2560.00 · Dump Fees	0.00
2590.00 · Parks Project Funds	1,000.00
2599N · REV - LICENSES AND PERMITS - Other	0.00
Total 2599N · REV - LICENSES AND PERMITS	32,800.00
2649N · REV - FINES AND FORFEITURES	
2610.00 · Fines and Forfeit Bail	15,000.00
2611.00 · DOG FINES	0.00
2649N · REV - FINES AND FORFEITURES - Other	0.00
Total 2649N · REV - FINES AND FORFEITURES	15,000.00
2799N · REV - MISC LOCAL SOURCES	
2650.00 · Sales of Scrap&Excess Materials	0.00
2651.00 · SALES OF REFUSE FOR RECYCLING	1,000.00
2665.00 · SALE OF EQUIPMENT	0.00
2701.00 · Refunds of Prior Years' Expenda	0.00
2705.00 · GIFTS AND DONATIONS	0.00
2705.01 · HDS - Gifts & Donations	0.00
2770.00 · Historical Books and Maps	150.00
2770.02 · ENGINEER FEES	1,000.00
2770.03 · BRICK SALE HERITAGE DAY	0.00
2770.10 · Miscellaneous	1,000.00
2770.12 · Misc Refunds, Grants and Reimb	0.00
2770.13 · Recreation Project Fund	0.00
2770.16 · Dog Census	0.00
2770.17 · Lease Agreement for Kennels	11,600.00
2770.41 · Library grants, refunds, misc	0.00
Total 2799N · REV - MISC LOCAL SOURCES	14,750.00
3099N · REV - STATE AID	
2770.15 · Grants-Reimbursements-State Aid	0.00
2770.30 · Grant State Aid	2,400.00
3001.00 · Per Capita	31,000.00
3001.40 · County Sales Tax	0.00
3005.00 · Mortage Tax	110,000.00
3089.00 · MISC - STATE AID	0.00
3501.00 · State Aid	161,000.00
3820.00 · Youth Programs	1,500.00
3860.00 · Arts Revenue	0.00
3099N · REV - STATE AID - Other	0.00
Total 3099N · REV - STATE AID	305,900.00
5031 · Transfers from other Funds - Library	250,000.00
5031 · Transfers from other Funds - Highway	0.00
Total Income	6,420,080.45
Expense	

Total Town
Preliminary Budget
2025

1999N · GENERAL GOVERNMENTAL SUPPORT	
1010.10 · Councilmen Salaries	33,849.12
1010.40 Councilmen Contractual Expense	1,000.00
1110.10 · Justice Salary	33,453.84
1110.11 · Court Clerk	39,858.00
1110.12 · Deputy court clerk	8,160.00
1110.13 · Court Officer	5,979.92
1110.20 · Justice Equipment	500.00
1110.40 · Justice Contractual Expense	15,190.00
1220.10 · Supervisor Salary	25,651.08
1220.12 · Deputy Supervisor	1,200.00
1220.20 · Supervisor Equipment	1,500.00
1220.40 · Supervisor Contractual Expense	6,000.00
1320.40 · Independent Auditing	18,000.00
1330.10 · Tax Collection Salary	5,664.88
1330.40 · Tax Collection Contractual	1,500.00
1355.10 · Assessor Salary	70,000.06
1355.11 · Clerk to the Assesor Salary	20,800.00
1355.40 · Assessor Contractual Expense	8,000.00
1410.10 · Town Clerk Salary	50,251.24
1410.11 · Town Clerical Salary	0.00
1410.12 · Deputy Town Clerk Salary	43,264.00
1410.20 · Town Clerk Equipment	100.00
1410.40 · Town Clerk Contractual Expense	7,200.00
1420.41 · Attorney Salary	35,016.00
1420.42 · Litigation	15,000.00
1430.10 · Accounting Salary	51,246.26
1430.11 · Clerk to the Supervisor	28,081.40
1430.20 · Accounting Equipment	2,000.00
1430.40 · Accounting Contractual Expense	8,000.00
1440.40 · Engineer Expense	30,000.00
1450.10 · Election Inspectors Salary	0.00
1450.40 · Election Inspectors Contrctual	0.00
1460.40 · Bank Fees & Service Charges	1,000.00
1470.40 · Ethics Bd Contractual Expense	100.00
1610.40 · Central Services	50,000.00
1620.10 · Town Hall Salary	20,600.00
1620.20 · Town Hall Equipment	26,000.00
1620.40 · Town Hall Contractual Expense	
2000.40 · Town Hall Fuel	13,000.00
2001.40 · Town Hall Phone	16,000.00
2002.40 · Town Hall Water	3,000.00
2003.40 · Town Hall Light	18,000.00
1620.40 · Town Hall Contractual Expense - Other	31,000.00

Total Town
Preliminary Budget
2025

Total 1620.40 · Town Hall Contractual Expense	81,000.00
1670.20 · Central Printing	150.00
1670.40 · Mailing & Printing	17,000.00
1910.40 · Unallocated Insurance payment	80,000.00
1920.40 · Municipal Association Dues	1,200.00
1930.40 · Judgements & Claims	0.00
1940.20 · Purchase of Land	0.00
1940.40 · Land purchase	0.00
1950.40 · Taxes	9,000.00
1990.40 · Contingent	
7150.44 · Cable Special Projects Account	50,000.00
1990.40 · Contingent - Other	50,000.00
Total 1999N · GENERAL GOVERNMENTAL SUPPORT	952,515.80
3999N · PUBLIC SAFETY EXPENDITURES	
3010.10 · Fire Marshal Salary	12,168.00
3010.11 - Deputy Fire Marshal Salary	500.00
3010.20 · Fire Marshal Equipment	1,000.00
3010.40 · Fire Marshall Contractual Exp	2,500.00
3310.20 · Signs	3,500.00
3310.40 · Road Painting	0.00
3410.4 · Fire Maintenance - Contractutal	974,079.80
3510.10 · Dog Control Office Salary	12,795.38
3510.11 · Assistant Dog Control Officer	10,400.00
3510.20 · Dog Control Officer Equipment	350.00
3510.40 · Dog Control Contractual Exp	12,000.00
3610.10 · Board of Assessment Salary	1,500.00
3610.40 · Board of Assessment Cont Exp	5,000.00
3620.10 · Building Inspectors Salary	52,003.38
3620.12 · Clerk to the Building Inspector	4,000.00
3620.20 · Building Inspector Equipment	500.00
3620.40 · Building Inspector Contractual	5,000.00
3650.40 · DEMOLITION OF UNSAFE BLDG.	0.00
3989.40 · Other Public Safety	1,500.00
Total 3999N · PUBLIC SAFETY EXPENDITURES	1,098,796.56
4999N · HEALTH APPROPRIATIONS	
4540.40 · Ambulance	30,000.00
4999N · HEALTH APPROPRIATIONS - Other	0.00
Total 4999N · HEALTH APPROPRIATIONS	30,000.00
5999N · TRANSPORTATION	
5010.10 · Highway Superintendent Salary	83,489.38
5010.11 · Deputy Highway Supt Salary	3,409.38
5010.40 · Highway Superintendent Cont	3,000.00
5110.10 · Generl Repairs Salary	145,000.00
5110.40 · General Repairs Contractual Exp	325,000.00

Total Town
Preliminary Budget
2025

5110.41 · General Repairs FD Project	10,000.00
5130.20 · Machinery Equipment	225,000.00
5130.40 · Machinery Contractual Expense	105,000.00
5132.40 · Highway Garage Expense	
5132.50 · Highway Garage Electric	7,500.00
5132.60 · Highway Garage Heat	15,000.00
5132.70 · Highway Garage Water	900.00
5132.80 · Highway Garage Phone	4,400.00
5132.40 · Highway Garage Expense - Other	51,000.00
5132.41 · Higway Garage Expense- P- Lot	31,000.00
Total 5132.40 · Highway Garage Expense	109,800.00
5140.10 · Misc Personal Services	27,500.00
5140.40 · Misc Contractual Expense	13,500.00
5140.41 · Misc - Petty Cash Reimbursement	-
5142.10 · Snow Removal Personal Services	139,500.00
5142.40 · Snow Removal Contractual Exp	90,000.00
5148.10 · Services other Personal Service	392,500.00
5148.40 · Services other Gov Contractual	200,000.00
5182.40 · Street Lighting	47,025.00
5410.40 · Pedestrian Expense	2,500.00
5410.41 · Country Creek Sidewalk	500.00
5999N · TRANSPORTATION - Other	-
Total 5999N · TRANSPORTATION	1,922,723.76
6999N · ECONOMIC ASSIST AND OPPORTUNITY	
6410.40 · Publicity	8,000.00
6510.40 · Veterans Service-Rent	1,000.00
6772.40 · Program for Aging Expense	27,000.00
6999N · ECONOMIC ASSIST AND OPPORTUNITY - Other	0.00
Total 6999N · ECONOMIC ASSIST AND OPPORTUNITY	36,000.00
7999N · CULTURE AND RECREATION	
7020.10 · Recreation Director Salary	52,353.60
7020.12 · Recreation Admin Assistant	41,662.40
7020.13 · Gymnastics Instructor Salary	4,800.00
7020.14 · Recreation Progam Assist Salary	18,720.00
7020.20 · Recreation Equipment	0.00
7020.40 · Rec. Director Contractual Exp.	5,750.00
7110.10 · Parks Salary	49,000.00
7110.20 · Parks Equipment	12,000.00
7110.40 · Parks Contractual Expense	27,500.00
7140.10 · Playgound & Recreation Salary	85,000.00
7140.20 · Playground and Rec Equipment	10,000.00
7140.40 · Playground & Rec Contractual	53,000.00
7310.10 · Youth Salary	1,000.00
7310.40 · Youth Expense	1,000.00

Total Town
Preliminary Budget
2025

7410.10 · Library Director Salary	58,341.40
7410.11 · Library Staff Services	109,192.00
7410.20 · Library Equipment	0.00
7410.40 · Library Contractual Expense	85,507.00
7510.10 · Historian Salary	7,712.64
7510.11 · Clerk to the Historian	312.00
7510.40 · Historian Contractual Expense	2,000.00
7520.10 · History Property Salary	1,150.00
7520.20 · History Property Equpment	250.00
7520.40 · History Property Contractual	10,000.00
7550.10 · Celebrations	5,000.00
7550.40 · Clebrations Contractual Expense	10,000.00
7620.10 · Adult Rec Salary	7,000.00
7620.20 · Adult Recreation Equipment	0.00
7620.40 · Adult Rec Contractual Expense	11,600.00
7999N · CULTURE AND RECREATION - Other	0.00
Total 7999N · CULTURE AND RECREATION	669,851.04
8999N · HOME AND COMMUNITY SERVICES	
8010.10 · Zoning Board Chairman	3,310.08
8010.11 · Zoning Board members	7,129.36
8010.13 · Zoning Board Clerk	1,200.00
8010.20 · Zoning Board Equpment	250.00
8010.40 · Zoning Board Contractual Exp	1,000.00
8010.41 · Attorney to Support Boards	0.00
8020.10 · Planning Board Chairman	3,310.08
8020.11 · Planning Board members	10,694.04
8020.13 · Planning Board Clerk	1,200.00
8020.20 · Planning Board Equipment	250.00
8020.40 · Planning Board Contractual Exp	1,000.00
8020.41 · Planning Board Attorney	4,536.12
8120.10 · Sewage Collect System Per Ser	75,000.00
8120.20 · Sewage Collect System Equip	20,000.00
8120.40 · Sewage Collect System Contract	35,000.00
8160.10 · Refuse Salary	30,000.00
8160.20 · REFUSE EQUIPMENT	0.00
8160.40 · Refuse Contractual Expense	30,000.00
8220.40 · Cell Tower PPT Expense	0.00
8310.40 · Water Department expense	6,768.85
8540.10 · DRAINAGE SALARY	10,000.00
8540.20 · Drainage equipment	0.00
8540.40 · Drainage Expense	16,500.00
8710.10 · Conservation Board Chairman	3,310.08
8710.11 · Conservation Board members	7,129.36
8710.12 · Clerk to Support Boards	1,200.00

Total Town
Preliminary Budget
2025

8710.20 · Conservation Board Equpment	250.00
8710.40 · Conservation Board Contractual	2,000.00
8810.10 · Cemeteries	2,500.00
8810.20 · Cemetery equipment	1,000.00
8810.40 · Cemeteries Contractual Expense	1,500.00
8999N · HOME AND COMMUNITY SERVICES - Other	0.00
Total 8999N · HOME AND COMMUNITY SERVICES	276,037.97
9199N · EMPLOYEE BENEFITS	
9000.80 · Employee Benefits Uniforms	10,500.00
9010.80 · NYS Retirement	188,060.00
9030.80 · Social Security	118,742.13
9030.81 · Medicare	27,770.43
9040.80 · Workers Compensation	72,500.00
9045.80 · Eyewear & Shoes	1,650.00
9050.80 · Unemployment Insurance	5,500.00
9055.80 · Disability Insurance	4,800.00
9060.80 · Medical & Dental Insurance	423,398.50
9060.82 · HRA Expense	30,000.00
9199N · EMPLOYEE BENEFITS - Other	0.00
Total 9199N · EMPLOYEE BENEFITS	882,921.06
9799N · DEBT SERVICE	
9730.60 · Bond Principal	150,000.00
9730.70 · Bond Interest	128,393.00
9797.60 - Debt Principal Other Governments	12,965.40
9797.70 - Debt Interest Other Governemnts	9,875.86
9720.60 · BAN Principal	0.00
9720.70 · BAN Interest	0.00
Total 9799N · DEBT SERVICE	301,234.26
9950.9 · Transfer to Other Funds	250,000.00
9950.91 · Transfer to Capital Reserve	0.00
9997.00 · Prior year expense account	0.00
Total Expense	6,420,080.45
Net Income	0.00