

# Adopted Budget

# General 2019

2019 Budget

Jan 1 - Dec 31, 19

## Income

0599.00 · Appropriated Fund Balance	253,906.43
1049N · REV - REAL PROPERTY TAXES	
1001.00 · Real Property Taxes	548,089.66
Total 1049N · REV - REAL PROPERTY TAXES	548,089.66
1099N · REV - REAL PROERTY TAX ITEMS	
1090.00 · Interest & Penalty on Taxes	18,000.00
Total 1099N · REV - REAL PROERTY TAX ITEMS	18,000.00
1199N · REV - NON PROPERTY TAX ITEMS	
1120.00 · Non Property Tax Distribution	700,000.00
Total 1199N · REV - NON PROPERTY TAX ITEMS	700,000.00
1299N · REV - DEPARTMENTAL INCOME	
1255.00 · Clerk Fees	11,000.00
1550.00 · Dog Control Fees	6,000.00
2001.00 · Recreation Charges	84,000.00
Total 1299N · REV - DEPARTMENTAL INCOME	101,000.00
2399N · REV - INTERGOVT CHARGES	
2070.00 · Cell Tower	33,000.00
2070.10 · Cable Fee	98,000.00
2070.20 · ESL Fees	9,000.00
2110.00 · Zoning Fees	750.00
2115.00 · Planning Board Fees	200.00
2192.00 · Revenues-Cemetery	400.00
2300.00 · Other Gov.	0.00
Total 2399N · REV - INTERGOVT CHARGES	141,350.00
2499N · REV - USES OF MONEY & PROPERTY	
2401.00 · Interest and Earnings	2,000.00
Total 2499N · REV - USES OF MONEY & PROPERTY	2,000.00
2599N · REV - LICENSES AND PERMITS	
2530.00 · Games of Chance	50.00
2544.00 · Dog Licenses	15,000.00
2545.00 · MARRIAGE LIC	750.00
2555.00 · PERMITS	18,000.00
2560.00 · Dump Fees	1,000.00
2590.00 · Parks Project Fund	1,000.00
Total 2599N · REV - LICENSES AND PERMITS	35,800.00
2649N · REV - FINES AND FORFEITURES	
2610.00 · Fines and Forfeit Bail	30,000.00
2611.00 · DOG FINES	1,500.00
Total 2649N · REV - FINES AND FORFEITURES	31,500.00
2799N · REV - MISC LOCAL SOURCES	

2650.00 · Sales of Scrap&Excess Materials	0.00
2701.00 · Refunds of Prior Years' Expenda	0.00
2705.00 · GIFTS AND DONATIONS	0.00
2770.00 · Historical Books and Maps	400.00
2770.02 · ENGINEER FEES	5,000.00
2770.10 · Miscellaneous	14,000.00
2770.12 · Misc Refunds, Grants and Reimb	0.00
2770.13 · Recreation Project Fund	0.00
2770.17 · Lease Agreement for Kennels	2,100.00
<b>Total 2799N · REV - MISC LOCAL SOURCES</b>	<b>21,500.00</b>
<b>3099N · REV - STATE AID</b>	
2770.30.00 · Grant State Aid	0.00
3001.00 · Per Capita	33,000.00
3005.00 · Mortgage Tax	90,000.00
3089.00 · MISC - STATE AID	0.00
3820.00 · Youth Programs	3,000.00
<b>Total 3099N · REV - STATE AID</b>	<b>126,000.00</b>
5031 · Transfers from other Funds	0.00
<b>Total Income</b>	<b>1,979,146.09</b>
<b>Expense</b>	
<b>1999N · GENERAL GOVERNMENTAL SUPPORT</b>	
1010.10 · Councilmen Salaries	29,808.00
1010.40 · Councilmen Contractual Expense	260.00
1110.10 · Justice Salary	28,863.12
1110.11 · Court Clerk	24,695.00
1110.12 · Deputy court clerk	6,009.00
1110.13 · Court Officer	5,638.00
1110.20 · Justice Equipment	500.00
1110.40 · Justice Contractual Expense	14,525.00
1220.10 · Supervisor Salary	22,594.00
1220.12 · Deputy Supervisor	1,200.00
1220.20 · Supervisor Equipment	300.00
1220.40 · Supervisor Contractual Expense	6,000.00
1320.40 · Independent Auditing	16,000.00
1330.10 · Tax Collection Salary	4,793.62
1330.40 · Tax Collection Contractual	1,400.00
1355.10 · Assessor Salary	44,881.20
1355.11 · Clerk to the Assesor Salary	12,000.00
1355.40 · Assessor Contractual Expense	6,120.00
1410.10 · Town Clerk Salary	46,046.83
1410.11 · Town Clerical Salary	1,500.00
1410.12 · Deputy Town Clerk Salary	26,000.00
1410.20 · Town Clerk Equipment	100.00
1410.40 · Town Clerk Contractual Expense	7,000.00
1420.10 · Attorney Salary	31,000.00
1420.41 · Litigation	10,000.00
1430.10 · Accounting Salary	45,561.36
1430.11 · Clerk to the Supervisor	19,800.00
1430.20 · Accounting Equipment	1,200.00
1430.40 · Accounting Contractual Expense	7,200.00

1440.40 · Engineer Expense	10,000.00
1450.10 · Election Inspectors Salary	14,500.00
1450.40 · Election Inspectors Contractual	1,100.00
1460.40 · Bank Fees & Service Charges	500.00
1470.40 · Ethics Bd Contractual Expense	100.00
1610.40 · Central Services	35,000.00
1620.10 · Town Hall Salary	16,500.00
1620.20 · Town Hall Equipment	500.00
1620.40 · Town Hall Contractual Expense	
2000.40 · Town Hall Fuel	11,500.00
2001.40 · Town Hall Phone	12,500.00
2002.40 · Town Hall Water	700.00
2003.40 · Town Hall Light	16,850.00
1620.40 · Town Hall Contractual Expense - Other	28,750.00
Total 1620.40 · Town Hall Contractual Expense	70,300.00
1670.20 · Central Printing	3,500.00
1670.40 · Mailing & Printing	17,000.00
1910.40 · Unallocated Insurance payment	59,000.00
1920.40 · Municipal Association Dues	1,100.00
1950.40 · Taxes	3,000.00
1990.40 · Contingent	
7150.44 · Cable Special Projects Account	80,000.00
1990.40 · Contingent - Other	50,000.00
Total 1990.40 · Contingent	130,000.00
Total 1999N · GENERAL GOVERNMENTAL SUPPORT	783,095.13
3999N · PUBLIC SAFETY EXPENDITURES	
3010.10 · Fire Marshal Salary	6,420.00
3010.11 · Deputy Fire Marshall Salary	500.00
3010.20 · Fire Marshal Equipment	500.00
3010.40 · Fire Marshall Contractual Exp	1,200.00
3310.20 · Signs	3,500.00
3510.10 · Dog Control Office Salary	10,939.50
3510.11 · Assistant Dog Control Officer	5,100.00
3510.20 · Dog Control Officer Equipment	335.00
3510.40 · Dog Control Contractual Exp	13,000.00
3610.10 · Board of Assessment Salary	600.00
3610.40 · Board of Assessment Cont Exp	1,800.00
3620.10 · Building Inspectors Salary	40,830.40
3620.12 · Clerk to the Building Inspector	10,000.00
3620.20 · Building Inspector Equipment	1,250.00
3620.40 · Building Inspector Contractual	8,000.00
3989.40 · Other Public Safety	1,500.00
Total 3999N · PUBLIC SAFETY EXPENDITURES	105,474.90
4999N · HEALTH APPROPRIATIONS	
4540.40 · Ambulance	28,000.00
Total 4999N · HEALTH APPROPRIATIONS	28,000.00
5999N · TRANSPORTATION	
5010.10 · Highway Superintendent Salary	73,460.40
5010.11 · Deputy Highway Supt Salary	3,000.66
5010.40 · Highway Superintendent Cont	3,000.00

5132.40 · Highway Garage Expense	
5132.50 · Highway Garage Electric	8,200.00
5132.60 · Highway Garage Heat	12,200.00
5132.70 · Highway Garage Water	400.00
5132.80 · Highway Garage Phone	1,800.00
5132.40 · Highway Garage Expense - Other	12,000.00
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Total 5132.40 · Highway Garage Expense	34,600.00
5182.40 · Street Lighting	17,200.00
5410.40 · Pedestrian Expense	1,500.00
5410.41 · Country Creek Sidewalk	0.00
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Total 5999N · TRANSPORTATION	132,761.06
6999N · ECONOMIC ASSIST AND OPPORTUNITY	
6410.40 · Publicity	6,000.00
6510.40 · Veterans Service-Rent	1,000.00
6772.40 · Program for Aging Expense	21,755.00
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Total 6999N · ECONOMIC ASSIST AND OPPORTUNITY	28,755.00
7999N · CULTURE AND RECREATION	
7020.10 · Recreation Director Salary	40,000.00
7020.12 · Recreation Admin Assistant	19,500.00
7020.13 · Gymnastics Instructor Salary	2,000.00
7020.14 · Recreation Program Assist Salary	7,000.00
7020.20 · Recreation Equipment	3,500.00
7020.40 · Rec. Director Contractual Exp.	4,500.00
7110.10 · Parks Salary	21,420.00
7110.20 · Parks Equipment	12,000.00
7110.40 · Parks Contractual Expense	16,400.00
7140.10 · Playground & Recreation Salary	48,000.00
7140.20 · Playground and Rec Equipment	
7140.21 · Recreation Capital Expense	0.00
7140.22 · Soccer Grant Expense	0.00
7140.20 · Playground and Rec Equipment - Other	8,000.00
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Total 7140.20 · Playground and Rec Equipment	8,000.00
7140.40 · Playground & Rec Contractual	47,000.00
7310.10 · Youth Salary	3,000.00
7310.40 · Youth Expense	3,500.00
7510.10 · Historian Salary	6,144.00
7510.11 · Clerk to the Historian	300.00
7510.40 · Historian Contractual Expense	2,000.00
7520.10 · History Property Salary	1,150.00
7520.20 · History Property Equipment	250.00
7520.40 · History Property Contractual	7,000.00
7550.10 · Celebrations	2,000.00
7550.40 · Celebrations Contractual Expense	3,000.00
7620.10 · Adult Rec Salary	4,644.00
7620.20 · Adult Recreation Equipment	325.00
7620.40 · Adult Rec Contractual Expense	8,700.00
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Total 7999N · CULTURE AND RECREATION	271,333.00
8999N · HOME AND COMMUNITY SERVICES	
8010.10 · Zoning Board Chairman	2,928.00
8010.11 · Zoning Board members	6,120.00

8010.12 · Attorney to Support Boards	3,600.00
8010.13 · Zoning Board Clerk	2,400.00
8010.20 · Zoning Board Equipment	250.00
8010.40 · Zoning Board Contractual Exp	982.00
8020.10 · Planning Board Chairman	2,928.00
8020.11 · Planning Board members	9,180.00
8020.12 · Support Board Attorney	3,600.00
8020.13 · Planning Board Clerk	2,400.00
8020.20 · Planning Board Equipment	250.00
8020.40 · Planning Board Contractual Exp	910.00
8160.10 · Refuse Salary	25,500.00
8160.40 · Refuse Contractual Expense	24,000.00
8540.10 · DRAINAGE SALARY	3,160.00
8540.20 · DRAINAGE EQUIPMENT	0.00
8540.40 · Drainage Expense	13,260.00
8710.10 · Conservation Board Chairman	2,928.00
8710.11 · Conservation Board members	9,180.00
8710.12 · Clerk to Support Boards	2,400.00
8710.20 · Conservation Board Equipment	250.00
8710.40 · Conservation Board Contractual	2,000.00
8810.10 · Cemeteries	2,350.00
8810.20 · Cemetery equipment	300.00
8810.40 · Cemeteries Contractual Expense	1,500.00
<b>Total 8999N · HOME AND COMMUNITY SERVICES</b>	<b>122,376.00</b>
<b>9199N · EMPLOYEE BENEFITS</b>	
9010.80 · NYS Retirement	80,000.00
9030.80 · Social Security	47,200.00
9030.81 · Medicare	11,038.00
9040.80 · Workers Compensation	30,000.00
9050.80 · Unemployment Insurance	3,000.00
9055.80 · Disability Insurance	2,000.00
9060.80 · Medical & Dental Insurance	106,000.00
9060.82 · HRA Expense	9,000.00
<b>Total 9199N · EMPLOYEE BENEFITS</b>	<b>288,238.00</b>
9950.9 · Transfer to Other Funds	219,113.00
<b>Total Expense</b>	<b>1,979,146.09</b>
<b>Net Income</b>	<b>0.00</b>