Total Town
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Total Town Budget	2027
	Jan 1 - Dec 31, 2027
Income	
0599.00 · Appropriated Fund Balance	765,350.65
1049N · REV - REAL PROPERTY TAXES	
1001.00 · Real Property Taxes	3,277,537.16
1028.00 · Ad Valorum	18,330.85
Total 1049N · REV - REAL PROPERTY TAXES	3,295,868.01
1099N · REV - REAL PROERTY TAX ITEMS	
1089.00 · Unexpended balance	
1090.00 · Interest & Penality on Taxes	18,000.00
Total 1099N · REV - REAL PROERTY TAX ITEMS	18,000.00
1199N · REV - NON PROPERTY TAX ITEMS	
1120.00 · Non Property Tax Distribution	1,100,000.00
Total 1199N · REV - NON PROPERTY TAX ITEMS	1,100,000.00
1299N · REV - DEPARTMENTAL INCOME	
1255.00 · Clerk Fees	7,000.00
1550.00 · Dog Control Fees	750.00
1550.10 · Library Fines	2,500.00
2001.00 · Recreation Charges	145,000.00
Total 1299N · REV - DEPARTMENTAL INCOME	155,250.00
2399N · REV - INTERGOVT CHARGES	
2070.00 · Cell Tower	40,000.00
2070.10 · Cable Fee	85,000.00
2070.20 · ESL Fees	12,515.00
2110.00 · Zoning Fees	750.00
2115.00 · Planning Board Fees	1,100.00
2122.00 · Sewer Charges	500.00
2192.00 · Revenues-Cemetery	1,000.00
2300.00 · Other Gov.	650,000.00
2801.00 · Interfund Revenues	20,000.00
2399N · REV - INTERGOVT CHARGES - Other	0.00
Total 2399N · REV - INTERGOVT CHARGES	810,865.00
2499N · REV - USES OF MONEY & PROPERTY	
2401.00 · Interest and Earnings	165,320.55
2499N · REV - USES OF MONEY & PROPERTY - Other	0.00
Total 2499N · REV - USES OF MONEY & PROPERTY	165,320.55
2599N · REV - LICENSES AND PERMITS	
2530.00 · Games of Chance	10.00
2544.00 · Dog Licenses	6,000.00

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2545.00 · MARRIAGE LIC	600.00
2555.00 · PERMITS	23,000.00
2560.00 · Dump Fees	0.00
2590.00 · Parks Project Funds	1,000.00
2599N · REV - LICENSES AND PERMITS - Other	0.00
Total 2599N · REV - LICENSES AND PERMITS	30,610.00
2649N · REV - FINES AND FORFEITURES	
2610.00 · Fines and Forfeit Bail	15,000.00
2611.00 · DOG FINES	0.00
2649N · REV - FINES AND FORFEITURES - Other	0.00
Total 2649N · REV - FINES AND FORFEITURES	15,000.00
2799N · REV - MISC LOCAL SOURCES	
2650.00 · Sales of Scrap&Excess Materials	0.00
2651.00 · SALES OF REFUSE FOR RECYCLING	0.00
2665.00 · SALE OF EQUIPMENT	0.00
2701.00 · Refunds of Prior Years' Expenda	0.00
2705.00 · GIFTS AND DONATIONS	0.00
2705.01 · HDS - Gifts & Donations	0.00
2770.00 · Historical Books and Maps	150.00
2770.02 · ENGINEER FEES	0.00
2770.03 · BRICK SALE HERITAGE DAY	0.00
2770.10 · Miscellaneous	1,481.79
2770.12 · Misc Refunds, Grants and Reimb	0.00
2770.13 · Recreation Project Fund	0.00
2770.16 · Dog Census	0.00
2770.17 · Lease Agreement for Kennels	8,600.00
2770.41 · Library grants, refunds, misc	0.00
Total 2799N · REV - MISC LOCAL SOURCES	10,231.79
3099N · REV - STATE AID	
2770.15 · Grants-Reimbursements-State Aid	0.00
2770.30 · Grant State Aid	2,617.20
3001.00 · Per Capita	31,000.00
3001.40 · County Sales Tax	0.00
3005.00 · Mortage Tax	120,000.00
3089.00 · MISC - STATE AID	0.00
3501.00 · State Aid	180,485.51
3820.00 · Youth Programs	2,100.00
3860.00 · Arts Revenue	0.00
3099N · REV - STATE AID - Other	0.00
Total 3099N · REV - STATE AID	336,202.71
5031 · Transfers from other Funds - Library	310,000.00
5031 · Transfers from other Funds - Highway	0.00
Total Income	7,012,698.71
Expense	

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1999N · GENERAL GOVERNMENTAL SUPPORT	
1010.10 · Councilmen Salaries	36,252.43
1010.40 Councilmen Contractual Expense	1,000.00
1110.10 · Justice Salary	35,829.04
1110.11 · Court Clerk	44,704.66
1110.12 · Deputy court clerk	8,739.36
1110.13 · Court Officer	6,499.92
1110.20 · Justice Equipment	500.00
1110.40 · Justice Contractual Expense	13,165.00
1220.10 · Supervisor Salary	27,472.28
1220.12 · Deputy Supervisor	1,200.00
1220.20 · Supervisor Equipment	1,000.00
1220.40 · Supervisor Contractual Expense	2,000.00
1320.40 · Independent Auditing	18,000.00
1330.10 · Tax Collection Salary	5,893.84
1330.40 · Tax Collection Contractual	1,700.00
1355.10 · Assessor Salary	74,400.15
1355.11 · Clerk to the Assesor Salary	27,459.20
1355.40 · Assessor Contractual Expense	40,500.00
1410.10 · Town Clerk Salary	54,256.26
1410.11 · Town Clerical Salary	0.00
1410.12 · Deputy Town Clerk Salary	47,129.34
1410.20 · Town Clerk Equipment	1,000.00
1410.40 · Town Clerk Contractual Expense	7,200.00
1420.41 · Attorney Salary	37,501.82
1420.42 · Litigation	15,000.00
1430.10 · Accounting Salary	56,400.60
1430.11 · Clerk to the Supervisor	32,500.00
1430.20 · Accounting Equipment	1,000.00
1430.40 · Accounting Contractual Expense	11,000.00
1440.40 · Engineer Expense	35,000.00
1450.10 · Election Inspectors Salary	0.00
1450.40 · Election Inspectors Contrctual	0.00
1460.40 · Bank Fees & Service Charges	250.00
1470.40 · Ethics Bd Contractual Expense	100.00
1610.40 · Central Services	50,000.00
1620.10 · Town Hall Salary	21,840.00
1620.20 · Town Hall Equipment	4,000.00
1620.40 · Town Hall Contractual Expense	
2000.40 · Town Hall Fuel	12,000.00
2001.40 · Town Hall Phone	16,000.00
2002.40 · Town Hall Water	3,000.00
2003.40 · Town Hall Light	18,000.00
1620.40 · Town Hall Contractual Expense - Other	78,160.00

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Total 1620.40 · Town Hall Contractual Expense	127,160.00
1670.20 · Central Printing	150.00
1670.40 · Mailing & Printing	17,800.00
1910.40 · Unallocated Insurance payment	86,000.00
1920.40 · Municipal Association Dues	1,500.00
1930.40 · Judgements & Claims	0.00
1940.20 · Purchase of Land	0.00
1940.40 · Land purchase	0.00
1950.40 · Taxes	5,000.00
1990.40 · Contingent	
7150.44 · Cable Special Projects Account	0.00
1990.40 · Contingent - Other	50,000.00
Total 1999N · GENERAL GOVERNMENTAL SUPPORT	1,008,103.90
3999N · PUBLIC SAFETY EXPENDITURES	
3010.10 · Fire Marshal Salary	13,031.93
3010.11 - Deputy Fire Marshal Salary	500.00
3010.20 · Fire Marshal Equipment	500.00
3010.40 · Fire Marshall Contractual Exp	2,500.00
3310.20 · Signs	3,500.00
3310.40 · Road Painting	0.00
3410.4 · Fire Maintenance - Contractutal	1,007,537.16
3510.10 · Dog Control Office Salary	13,703.82
3510.11 · Assistant Dog Control Officer	14,766.57
3510.20 · Dog Control Officer Equipment	350.00
3510.40 · Dog Control Contractual Exp	15,000.00
3610.10 · Board of Assessment Salary	1,000.00
3610.40 · Board of Assessment Cont Exp	4,000.00
3620.10 · Building Inspectors Salary	56,400.60
3620.12 · Clerk to the Building Inspector	4,000.00
3620.20 · Building Inspector Equipment	1,000.00
3620.40 · Building Inspector Contractual	5,000.00
3650.40 · DEMOLITION OF UNSAFE BLDG.	0.00
3989.40 · Other Public Safety	1,500.00
Total 3999N · PUBLIC SAFETY EXPENDITURES	1,144,290.08
4999N · HEALTH APPROPRIATIONS	
4540.40 · Ambulance	35,000.00
4999N · HEALTH APPROPRIATIONS - Other	0.00
Total 4999N · HEALTH APPROPRIATIONS	35,000.00
5999N · TRANSPORTATION	
5010.10 · Highway Superintendent Salary	86,862.26
5010.11 · Deputy Highway Supt Salary	3,409.38
5010.40 · Highway Superintendent Cont	3,000.00
5110.10 · Generl Repairs Salary	150,858.00
5110.40 · General Repairs Contractual Exp	325,000.00

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5110.41 · General Repairs FD Project	5,000.00
5130.20 · Machinery Equipment	225,000.00
5130.40 · Machinery Contractual Expense	110,000.00
5132.40 · Highway Garage Expense	
5132.50 · Highway Garage Electric	8,500.00
5132.60 · Highway Garage Heat	15,000.00
5132.70 · Highway Garage Water	900.00
5132.80 · Highway Garage Phone	4,400.00
5132.40 · Highway Garage Expense - Other	25,000.00
Total 5132.40 · Highway Garage Expense	53,800.00
5140.10 · Misc Personal Services	28,611.00
5140.40 · Misc Contractual Expense	14,000.00
5140.41 · Misc - Petty Cash Reimbursement	-
5142.10 · Snow Removal Personal Services	145,135.80
5142.40 · Snow Removal Contractual Exp	97,500.00
5148.10 · Services other Personal Service	408,357.00
5148.40 · Services other Gov Contractual	207,500.00
5182.40 · Street Lighting	47,100.00
5410.40 · Pedestrian Expense	2,500.00
5410.41 · Country Creek Sidewalk	500.00
5999N · TRANSPORTATION - Other	-
Total 5999N · TRANSPORTATION	1,914,133.44
6999N · ECONOMIC ASSIST AND OPPORTUNITY	
6410.40 · Publicity	6,000.00
6510.40 · Veterans Service-Rent	1,500.00
6772.40 · Program for Aging Expense	35,000.00
6999N · ECONOMIC ASSIST AND OPPORTUNITY - Other	0.00
Total 6999N · ECONOMIC ASSIST AND OPPORTUNITY	42,500.00
7999N · CULTURE AND RECREATION	
7020.10 · Recreation Director Salary	56,400.60
7020.12 · Recreation Admin Assistant	47,128.80
7020.13 · Gymnastics Instructor Salary	4,000.00
7020.14 · Recreation Progam Assist Salary	40,800.00
7020.20 · Recreation Equipment	0.00
7020.40 · Rec. Director Contractual Exp.	5,900.00
7110.10 · Parks Salary	50,734.80
7110.20 · Parks Equipment	43,000.00
7110.40 · Parks Contractual Expense	22,872.00
7140.10 · Playgound & Recreation Salary	93,100.00
7140.20 · Playground and Rec Equipment	10,710.00
7140.40 · Playground & Rec Contractual	55,080.00
7310.10 · Youth Salary	1,000.00
7310.40 · Youth Expense	1,200.00
7410.10 · Library Director Salary	63,000.00

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7410.11 · Library Staff Services	117,594.70
7410.20 · Library Equipment	0.00
7410.40 · Library Contractual Expense	90,585.04
7510.10 · Historian Salary	8,260.18
7510.11 · Clerk to the Historian	334.15
7510.40 · Historian Contractual Expense	2,000.00
7520.10 · History Property Salary	1,150.00
7520.20 · History Property Equpment	250.00
7520.40 · History Property Contractual	10,000.00
7550.10 · Celebrations	5,000.00
7550.40 · Clebrations Contractual Expense	10,000.00
7620.10 · Adult Rec Salary	7,796.88
7620.20 · Adult Recreation Equipment	0.00
7620.40 · Adult Rec Contractual Expense	1,000.00
7999N · CULTURE AND RECREATION - Other	0.00
Total 7999N · CULTURE AND RECREATION	748,897.15
8999N · HOME AND COMMUNITY SERVICES	
8010.10 · Zoning Board Chairman	3,545.01
8010.11 · Zoning Board members	7,635.60
8010.13 · Zoning Board Clerk	1,140.00
8010.20 · Zoning Board Equpment	250.00
8010.40 · Zoning Board Contractual Exp	500.00
8010.41 · Attorney to Support Boards	0.00
8020.10 · Planning Board Chairman	3,545.01
8020.11 · Planning Board members	11,453.40
8020.13 · Planning Board Clerk	1,140.00
8020.20 · Planning Board Equipment	250.00
8020.40 · Planning Board Contractual Exp	1,000.00
8020.41 · Planning Board Attorney	5,000.00
8120.10 · Sewage Collect System Per Ser	85,000.00
8120.20 · Sewage Collect System Equip	20,000.00
8120.40 · Sewage Collect System Contract	41,076.50
8160.10 · Refuse Salary	31,212.00
8160.20 · REFUSE EQUIPMENT	0.00
8160.40 · Refuse Contractual Expense	45,000.00
8220.40 · Cell Tower PPT Expense	0.00
8310.40 · Water Department expense	9,837.35
8540.10 · DRAINAGE SALARY	10,404.00
8540.20 · Drainage equipment	0.00
8540.40 · Drainage Expense	16,500.00
8710.10 · Conservation Board Chairman	3,545.01
8710.11 · Conservation Board members	5,726.70
8710.12 · Clerk to Support Boards	1,140.00
8710.20 · Conservation Board Equpment	250.00

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8710.40 · Conservation Board Contractual	2,000.00
8810.10 · Cemeteries	2,550.00
8810.20 · Cemetery equipment	1,000.00
8810.40 · Cemeteries Contractual Expense	1,500.00
8999N · HOME AND COMMUNITY SERVICES - Other	0.00
Total 8999N · HOME AND COMMUNITY SERVICES	312,200.58
9199N · EMPLOYEE BENEFITS	
9000.80 · Employee Benefits Uniforms	12,500.00
9010.80 · NYS Retirement	262,758.00
9030.80 · Social Security	128,180.42
9030.81 · Medicare	29,977.68
9040.80 · Workers Compensation	28,087.50
9045.80 · Eyewear & Shoes	2,200.00
9050.80 · Unemployment Insurance	5,562.30
9055.80 · Disability Insurance	4,800.00
9060.80 · Medical & Dental Insurance	594,166.19
9060.82 · HRA Expense	136,470.34
9199N · EMPLOYEE BENEFITS - Other	0.00
Total 9199N · EMPLOYEE BENEFITS	1,204,702.43
9799N · DEBT SERVICE	
9730.60 · Bond Principal	156,000.00
9730.70 · Bond Interest	114,418.50
9797.60 - Debt Principal Other Governments	12,965.40
9797.70 - Debt Interest Other Governemnts	9,487.24
9720.60 · BAN Principal	0.00
9720.70 · BAN Interest	0.00
Total 9799N · DEBT SERVICE	292,871.14
9950.9 · Transfer to Other Funds	310,000.00
9950.91 · Transfer to Capital Reserve	0.00
9997.00 · Prior year expense account	0.00
Total Expense	7,012,698.71
Net Income	0.00